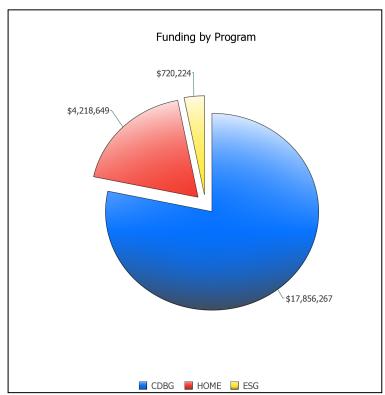
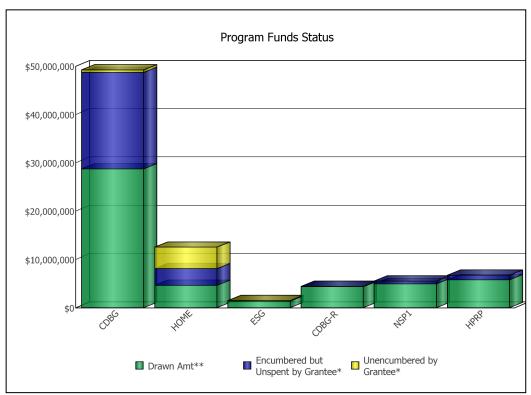


U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Dashboard
ALLEGHENY COUNTY, PA



Year: 2010





Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$28,737,594.29	\$19,970,170.13	\$508,594.58
HOME	\$4,598,961.64	\$3,472,988.26	\$4,450,170.71
ESG	\$1,343,165.00	\$94,626.83	\$2,205.17
CDBG-R	\$4,322,626.04	\$66,000.96	\$0.00
NSP1	\$4,944,529.75	\$580,420.25	\$0.00
HPRP	\$5,772,247.85	\$941,816.15	\$0.00

DATE: 03/12/2012

^{*} Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

^{**} Drawdown amounts displayed are for the last 3 fiscal years.